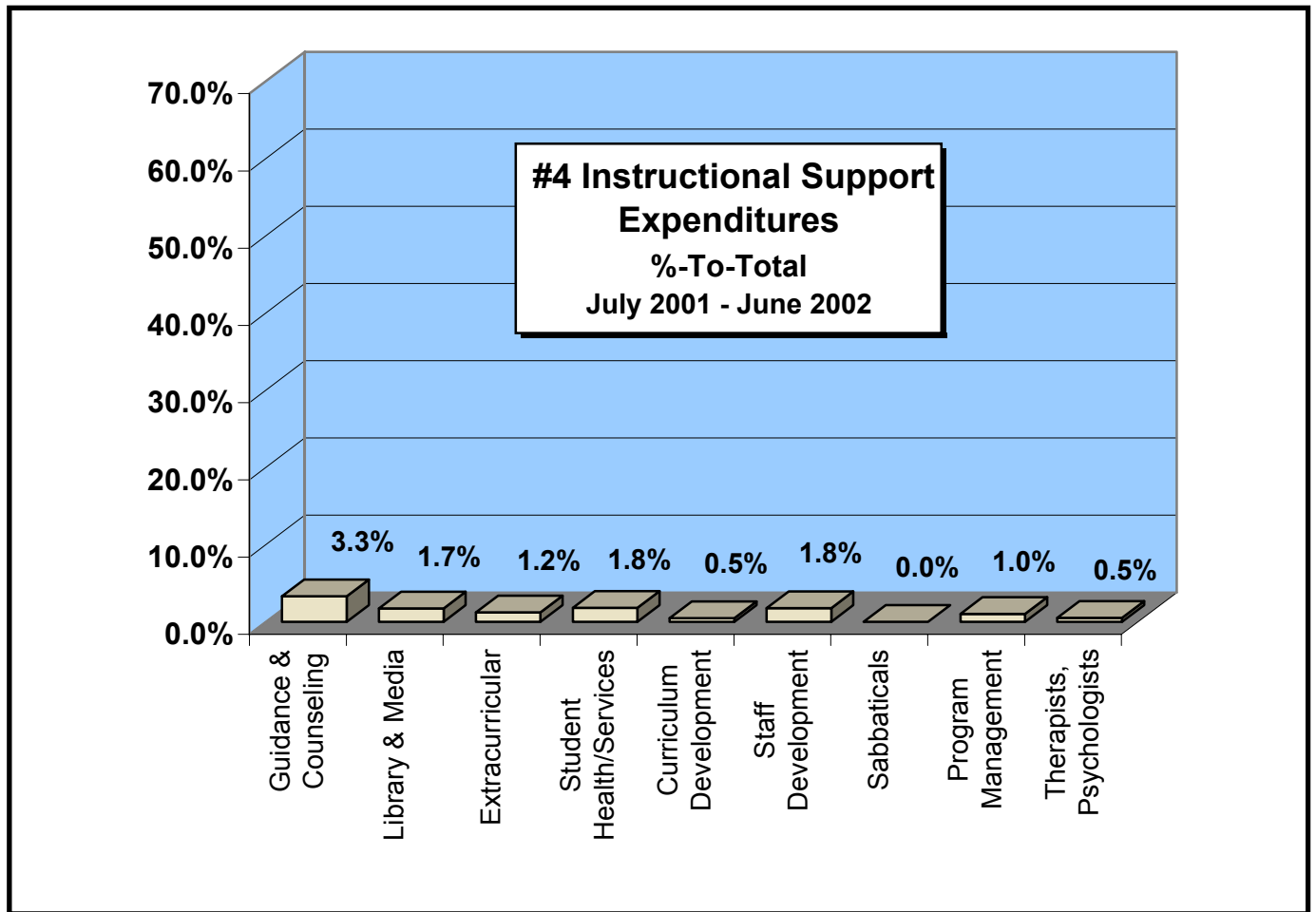


## Tiverton School Department



District Enrollment (ADM): 2,202	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$636,985	\$289	3.3%
Library & Media	\$332,517	\$151	1.7%
Extracurricular	\$234,934	\$107	1.2%
Student Health & Services	\$347,682	\$158	1.8%
Curriculum Development	\$89,941	\$41	0.5%
Staff Development & Support	\$342,482	\$156	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$194,094	\$88	1.0%
Therapists, Psychologists, et al	\$97,735	\$44	0.5%
<b>Instructional Support Expenditures</b>	<b>\$2,276,370</b>	<b>\$1,034</b>	<b>11.8%</b>
<b>Total District</b>	<b>\$19,328,674</b>	<b>\$8,778</b>	<b>100.0%</b>